

Part VIII Statement of Revenue

Check if Schedule O contains a response or note to any line in this Part VIII

			(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512 - 514	
Contributions, Gifts, Grants and Other Similar Amounts	1 a Federated campaigns	1a					
	b Membership dues	1b					
	c Fundraising events	1c					
	d Related organizations	1d					
	e Government grants (contributions)	1e					
	f All other contributions, gifts, grants, and similar amounts not included above	1f					
	g Noncash contributions included in lines 1a-1f: \$						
	h Total. Add lines 1a-1f						
Program Service Revenue	2 a <u>ADMISSION & SPONSORSHIPS</u>	Business Code 711210	74,243,907.	64,554,782.	9,689,125.		
	b <u>LICENSES & FEES</u>	900099	13,061,091.	13,061,091.			
	c <u>ROYALTIES & CONCESSIONS</u>	900099	5,148,462.	3,105,706.		2,042,756.	
	d <u>MEMBERSHIP DUES</u>	900099	3,073,769.	3,073,769.			
	e						
	f All other program service revenue	900099	153,977.	153,977.			
	g Total. Add lines 2a-2f		95,681,206.				
	Other Revenue	3 Investment income (including dividends, interest, and other similar amounts)		89,150.			89,150.
4 Income from investment of tax-exempt bond proceeds							
5 Royalties							
6 a Gross rents		(i) Real					
		(ii) Personal					
		b Less: rental expenses					
		c Rental income or (loss)					
d Net rental income or (loss)							
7 a Gross amount from sales of assets other than inventory		(i) Securities					
		(ii) Other	113,056.				
		b Less: cost or other basis and sales expenses		0.			
		c Gain or (loss)		113,056.			
d Net gain or (loss)			113,056.			113,056.	
8 a Gross income from fundraising events (not including \$ _____ of contributions reported on line 1c). See Part IV, line 18		a					
		b Less: direct expenses	b				
	c Net income or (loss) from fundraising events						
9 a Gross income from gaming activities. See Part IV, line 19	a						
	b Less: direct expenses	b					
	c Net income or (loss) from gaming activities						
10 a Gross sales of inventory, less returns and allowances	a	84,389.					
	b Less: cost of goods sold	b	73,121.				
	c Net income or (loss) from sales of inventory		11,268.	11,268.			
Miscellaneous Revenue		Business Code					
11 a <u>OTHER REVENUE</u>	900099	1,134,633.			1,134,633.		
	b						
	c						
	d All other revenue						
	e Total. Add lines 11a-11d		1,134,633.				
12 Total revenue. See instructions		97,029,313.	83,960,593.	9,689,125.	3,379,595.		